


ANNEX B

Batangas State University-ARASOF Nasugbu Procurement Monitoring Report as of July 1, 2021 to December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance
COMPLETED PROCUREMENT ACTIVITIES																																
	Improvement of Hostel Building	ARASOF-Nasugbu	NO	Competitive Bidding	6/15/2021	7/1/2021	7/14/2021	8/20/2021	8/20/2021	8/27/2021	9/10/2021	9/10/2021	10/1/2021	10/28/2021	11/2/2021		CoP	3,999,300.00			3,713,762.52			COA/ Internal Audit	7/6/2021	8/13/2021	8/13/2021	8/20/2021	9/6/2021			
	Rehabilitation of IMT Building	ARASOF-Nasugbu	NO	Competitive Bidding	6/15/2021	7/1/2021	7/14/2021	8/20/2021	8/20/2021	8/27/2021	9/10/2021	9/10/2021	10/1/2021	10/28/2021	11/2/2021		CoP	2,499,400.00			2,293,457.88			COA/ Internal Audit	7/6/2021	8/13/2021	8/13/2021	8/20/2021	9/6/2021			
	Procurement of Library Books Lot 2	ARASOF-Nasugbu	NO	Competitive Bidding		7/21/2021	8/6/2021	8/18/2021	8/18/2021	8/25/2021	9/10/2021	9/10/2021	10/1/2021	11/3/2021	11/8/2021		CoP	453,259.00			430,538.00			COA/ Internal Audit	7/30/2021	8/12/2021	8/12/2021	8/19/2021	9/6/2021			
	Procurement of Library Books Lot 3	ARASOF-Nasugbu	NO	Competitive Bidding		7/21/2021	8/6/2021	8/18/2021	8/18/2021	8/25/2021	9/10/2021	9/10/2021	10/1/2021	11/2/2021	11/3/2021		CoP	308,099.00			307,986.00			COA/ Internal Audit	7/30/2021	8/12/2021	8/12/2021	8/19/2021	9/6/2021			
	Procurement of Library Books Lot 5	ARASOF-Nasugbu	NO	Competitive Bidding		7/21/2021	8/6/2021	8/18/2021	8/18/2021	8/25/2021	9/10/2021	9/10/2021	10/1/2021	11/4/2021	11/8/2021		CoP	172,966.00			125,182.64			COA/ Internal Audit	7/30/2021	8/12/2021	8/12/2021	8/19/2021	9/6/2021			
Total Allotted Budget of Procurement Activities																	7,433,024.00															
Total Contract Price of Procurement Activities Conducted																							6,870,927.04									
Total Savings (Total Allotted Budget - Total Contract Price)																							562,096.96									
ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of Library Books and Subscriptions of E-Journals and E-Books Lot 1	ARASOF-Nasugbu	NO	Competitive Bidding	10/22/2021		11/5/2021	12/01/2021	12/09/2021	12/16/2021							CoP	726,480.00					COA/ Internal Audit	10/29/2021	11/26/2021	11/26/2021	12/2/2021	12/10/2021				
	Procurement of Library Books and Subscriptions of E-Journals and E-Books Lot 2	ARASOF-Nasugbu	NO	Competitive Bidding	10/22/2021		11/5/2021	12/01/2021	12/09/2021	12/16/2021							CoP	104,105.00					COA/ Internal Audit	10/29/2021	11/26/2021	11/26/2021	12/2/2021	12/10/2021				
	Procurement of Library Books and Subscriptions of E-Journals and E-Books Lot 3	ARASOF-Nasugbu	NO	Competitive Bidding	10/22/2021		11/5/2021	12/01/2021	12/09/2021	12/16/2021							CoP	156,565.00					COA/ Internal Audit	10/29/2021	11/26/2021	11/26/2021	12/2/2021	12/10/2021				
	Procurement of Library Books and Subscriptions of E-Journals and E-Books Lot 4	ARASOF-Nasugbu	NO	Competitive Bidding	10/22/2021		11/5/2021	12/01/2021	12/09/2021	12/16/2021							CoP	622,445.00					COA/ Internal Audit	10/29/2021	11/26/2021	11/26/2021	12/2/2021	12/10/2021				
	Procurement of Library Books and Subscriptions of E-Journals and E-Books Lot 5	ARASOF-Nasugbu	NO	Competitive Bidding	10/22/2021		11/5/2021	12/01/2021	12/09/2021	12/16/2021							CoP	300,000.00					COA/ Internal Audit	10/29/2021	11/26/2021	11/26/2021	12/2/2021	12/10/2021				
	Procurement of Library Books and Subscriptions of E-Journals and E-Books Lot 6	ARASOF-Nasugbu	NO	Competitive Bidding	10/22/2021		11/5/2021	12/01/2021	12/09/2021	12/16/2021							CoP	275,000.00					COA/ Internal Audit	10/29/2021	11/26/2021	11/26/2021	12/2/2021	12/10/2021				
	Procurement of Additional Airconditioning	ARASOF-Nasugbu	NO	Competitive Bidding	11/4/2021		11/17/2021	12/09/2021	12/16/2021	12/23/2021							CoP	2,220,235.98					COA/ Internal Audit	11/12/2021	12/2/2021	12/2/2021	12/10/2021	12/17/2021				
Total Allotted Budget of On-going Procurement Activities																	4,404,830.98															

Prepared by:

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Recommended for Approval by:

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APPROVED:

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 Chancellor